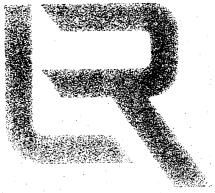


City of Little Rock

2012 Action Plan



Annual Update to the Consolidated Plan
2012 Program Year



City of Little Rock

Bruce T. Moore
City Manager

City Hall, Room 203
500 W. Markham
Little Rock, Arkansas 72201-1427
(501) 371-4510
Fax: (501) 371-4498
www.littlerock.org
citymanager@littlerock.org

November 14, 2011

Mr. James Slater, Director
Community Planning and Development
U.S. Department of Housing and Urban Development
Little Rock Office, Region VI
425 West Capitol Avenue, Suite 1000
Little Rock, AR 72201-3488

RE: Submission of the 2012 Annual Action Plan

Dear Mr. Slater:

The City of Little Rock is pleased to transmit an original and two (2) copies of the 2012 Annual Update to the Consolidated Plan. The Plan is submitted in accordance with requirements of Title I of the Cranston-Gonzalez National Affordable Housing Act of 1990.

Little Rock has prepared the 2012 Action Plan for the period January 1, 2012, through December 31, 2012. The Action Plan includes applications for funding of the City's CDBG, HOME, and HOPWA entitlements. The Board of Directors approved the submission of the 2012 Action Plan on Tuesday, November 1, 2011. Your review and approval of the 2012 Action Plan is appreciated.

Sincerely,

Bruce T. Moore
City Manager

Enclosures

Cc: Andre Bernard, Housing and Neighborhood Programs Department Director

TABLE OF CONTENTS

EXECUTIVE SUMMARY	i
SUPPORT OF APPLICATIONS BY OTHER ENTITIES	ii
CONSOLIDATED PLAN FUNDING SOURCES	iii
Application for Federal Assistance - Form 424 - CDBG	
Application for Federal Assistance - Form 424 - HOME	
Application for Federal Assistance – Form 424 – HOPWA	
HOUSING AND HOMELESS NEEDS ASSESSMENT	1
HOUSING MARKET ANALYSIS	1
STRATEGIC PLAN	1
ACTION PLAN	2
Federal Resources	2
Other Resources	3
Activities to be Undertaken	4
Geographic Distribution	5
Homeless and Other Special Needs Activities	6
Other Actions	7
Public Housing	9
PROGRAM SPECIFIC REQUIREMENTS	
CDBG	9
HOME	17
HOPWA	22

Monitoring	23
Summary of Citizen Comments	25
Certifications	26

APPENDICES

Appendix A - Little Rock Housing Authority CFP Action Plan
Appendix B - Little Rock Housing Authority Resident Initiatives
Appendix C – Marshall Street Sidewalks (Map)
Appendix D – State Street Sidewalks (Map)
Appendix E – Battery Street Sidewalks (Map)
Appendix F – Resolution Authorizing Submission of Action Plan

EXECUTIVE SUMMARY

The 2012 Annual Action Plan identifies the specific programs and activities to be undertaken with the federal funds received for the 2012 Program Year. The 2011-2015 Consolidated Plan (the Plan) serves as the basis for annual funding allocations which is described in the one-year Action Plan.

Objectives and outcomes which are encompassed in the 2012 Action Plan include 1) Accessibility for the purpose of providing decent affordable housing, 2) Affordability for the purpose of providing decent affordable housing, 3) Sustainability for the purpose of providing decent affordable housing 4) Accessibility for the purpose of creating suitable living environments, and 5) Sustainability for the purpose of creating suitable living environments.

In developing the 2012 Annual Action Plan, the City followed a detailed citizen participation plan that involved input from citizens citywide. This input provided a framework for programs and services to address housing and community development issues involving public services, public infrastructure and improvements, and homeless needs.

Through the various housing, community development, and economic issues, the City has provided valuable assistance to renew neighborhoods, provide decent housing, and improve the overall living conditions of Little Rock residents.

FY 2012 CONSOLIDATED PLAN/BUDGET**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONSOLIDATED PLAN
SUPPORT OF APPLICATIONS BY OTHER ENTITIES REPORT**

Funding Source	Support Application by Other Entities?
A. Formula/Entitlement Programs	
ESG	Y
Public Housing Comprehensive Grant	Y
B. Competitive Programs	
HOPE 1	Y
HOPE 2	Y
HOPE 3	Y
ESG	Y
Supportive Housing	Y
HOPWA	Y
Safe Havens	Y
Rural Homeless Housing	N
Sec. 202 Elderly	Y
Sec. 811 Handicapped	Y
Moderate Rehab SRO	Y
Rental Vouchers	Y
Rental Certificates	Y
Public Housing Development	Y
Public Housing CIAP	Y
LIHTC	Y

FY 2012 CONSOLIDATED PLAN/BUDGET**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONSOLIDATED PLAN
FUNDING SOURCES**

Entitlement Grant [includes reallocated funds]	\$2,766,709
Unprogrammed Prior Year's Income not previously reported	0
Surplus Funds	0
Return of Grant Funds	0
Total Estimated Program Income [from detail below]	\$400,000
Total Funding Sources:	\$3,166,709

Estimated Program Income			
Description		Grantee	Subrecipient
1.	HOME Funds: Sale of Rehabilitated Homes, Loan Repayments	\$300,000	\$0
2.	CDBG Funds: Sale of Rehabilitated Homes, Loan Repayments	\$100,000	0
Total Estimated Program Income		\$400,000	\$0

Application for Federal Assistance SF-424

Version 02

***1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

***2. Type of Application**

- ☐ New
☒ Continuation
☐ Revision

* If Revision, select appropriate letter(s)

*Other (Specify)
_____**3. Date Received:****4. Applicant Identifier:**

City of Little Rock

5a. Federal Entity Identifier:

B-12-MC-05-0004

***5b. Federal Award Identifier:**

B-12-MC-05-0004

State Use Only:**6. Date Received by State:****7. State Application Identifier:****8. APPLICANT INFORMATION:*****a. Legal Name:** City of Little Rock***b. Employer/Taxpayer Identification Number (EIN/TIN):**

71-6014465

***c. Organizational DUNS:**

82-835-7660

d. Address:***Street 1:** 500 West Markham, Suite 120W

Street 2: _____

City:** Little RockCounty: PulaskiState:** AR

Province: _____

Country:** USAZip / Postal Code** 72201**e. Organizational Unit:****Department Name:**

Housing and Neighborhood Programs

Division Name:

CDBG and Housing

f. Name and contact information of person to be contacted on matters involving this application:**Prefix:** Mr. ***First Name:** Victor**Middle Name:** _____***Last Name:** Turner**Suffix:** _____**Title:** Housing and Grants Program Manager**Organizational Affiliation:*****Telephone Number:** 501-371-6825**Fax Number:** 501-399-3461***Email:** vturner@littlerock.org

Application for Federal Assistance SF-424

Version 02

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grant

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Little Rock, Pulaski County, AR

***15. Descriptive Title of Applicant's Project:**

Community Development Block Grant Entitlement, Housing & Urban Development Act of 1974, Title 1, As Amended

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: AR-002	*b. Program/Project: AR-002	
17. Proposed Project:		
*a. Start Date: 01/01/12	*b. End Date: 12/31/12	
18. Estimated Funding (\$):		
*a. Federal	\$1,505,568	
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	
*f. Program Income	\$100,000	
*g. TOTAL	\$1,605,568	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <u>11/04/11</u> <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE		
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: <u>Mr.</u>	*First Name: <u>Bruce</u>	
Middle Name: _____		
*Last Name: <u>Moore</u>		
Suffix: _____		
*Title: City Manager		
*Telephone Number: 501-371-4510	Fax Number: 501-371-4498	
* Email: bmoore@littlerock.org		
*Signature of Authorized Representative:		*Date Signed: <u>14-Nov-2011</u>

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

Application for Federal Assistance SF-424

Version 02

***1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

***2. Type of Application**

- ☐ New
☒ Continuation
☐ Revision

*** If Revision, select appropriate letter(s)*****Other (Specify)**
_____**3. Date Received:****4. Applicant Identifier:**

City of Little Rock

5a. Federal Entity Identifier:

M12-MC050200

***5b. Federal Award Identifier:**

M12-MC050200

State Use Only:**6. Date Received by State:****7. State Application Identifier:****8. APPLICANT INFORMATION:*****a. Legal Name:** City of Little Rock***b. Employer/Taxpayer Identification Number (EIN/TIN):**

71-6014465

***c. Organizational DUNS:**

82-835-7660

d. Address:***Street 1:** 500 West Markham, Suite 120W

Street 2: _____

City:** Little RockCounty: PulaskiState:** AR

Province: _____

Country:** USAZip / Postal Code** 72201**e. Organizational Unit:****Department Name:**

Housing and Neighborhood Programs

Division Name:

CDBG and Housing

f. Name and contact information of person to be contacted on matters involving this application:**Prefix:** Mr.***First Name:** Victor

Middle Name: _____

***Last Name:** Turner

Suffix: _____

Title: Housing and Grants Program Manager**Organizational Affiliation:*****Telephone Number:** 501-371-6825**Fax Number:** 501-399-3461***Email:** vturner@littlerock.org

Application for Federal Assistance SF-424

Version 02

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-239

CFDA Title:

HOME Investment Partnership Program

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

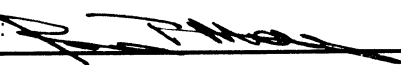
Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Little Rock, Pulaski County, AR

***15. Descriptive Title of Applicant's Project:**

HOME Investment Partnership Program

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: AR-002		*b. Program/Project: AR-002
17. Proposed Project:		
*a. Start Date: 01/01/12		*b. End Date: 12/31/12
18. Estimated Funding (\$):		
*a. Federal	\$941,551	
*b. Applicant		
*c. State		
*d. Local		
*e. Other		
*f. Program Income	\$300,000	
*g. TOTAL	\$1,241,551	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____		
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.		
<input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)		
<input checked="" type="checkbox"/> ** I AGREE		
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: Mr.	*First Name: Bruce	
Middle Name:		
*Last Name: Moore		
Suffix:		
*Title: City Manager		
*Telephone Number: 501-371-4510		Fax Number: 501-371-4498
* Email: bmoore@littlerock.org		
*Signature of Authorized Representative: 		*Date Signed: 14-Nov-2011

Application for Federal Assistance SF-424

Version 02

***1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

***2. Type of Application**

- ☐ New
☒ Continuation
☐ Revision

* If Revision, select appropriate letter(s)

*Other (Specify)
_____**3. Date Received:****4. Applicant Identifier:**

City of Little Rock

5a. Federal Entity Identifier:

ARH12-F001

***5b. Federal Award Identifier:**

ARH12-F001

State Use Only:**6. Date Received by State:****7. State Application Identifier:****8. APPLICANT INFORMATION:*****a. Legal Name:** City of Little Rock***b. Employer/Taxpayer Identification Number (EIN/TIN):**

71-6014465

***c. Organizational DUNS:**

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d. Address:***Street 1:** 500 West Markham, Suite 120W

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***City:** Little Rock

County: Pulaski

***State:** AR

Province: _____

Country:** USAZip / Postal Code** 72201**e. Organizational Unit:****Department Name:**

Housing and Neighborhood Programs

Division Name:

CDBG and Housing

f. Name and contact information of person to be contacted on matters involving this application:**Prefix:** Mr.***First Name:** Victor**Middle Name:** _____***Last Name:** Turner**Suffix:** _____**Title:** Housing and Grants Program Manager**Organizational Affiliation:*****Telephone Number:** 501-371-6825**Fax Number:** 501-399-3461***Email:** vturner@littlerock.org

Application for Federal Assistance SF-424

Version 02

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:


Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Little Rock, Pulaski County, AR

***15. Descriptive Title of Applicant's Project:**

Housing Opportunities for Persons with AIDS

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: AR-002		*b. Program/Project: AR-002
17. Proposed Project:		
*a. Start Date: 01/01/12		*b. End Date: 12/31/12
18. Estimated Funding (\$):		
*a. Federal	\$319,590	
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	
*f. Program Income	_____	
*g. TOTAL	\$319,590	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <u>11/04/11</u>		
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.		
<input type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)		
<input checked="" type="checkbox"/> ** I AGREE		
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Prefix: Mr.	*First Name: Bruce	
Middle Name: _____		
*Last Name: Moore		
Suffix: _____		
*Title: City Manager		
*Telephone Number: 501-371-4510		Fax Number: 501-371-4498
* Email: bmoore@littlerock.org		
*Signature of Authorized Representative: 		*Date Signed: 14-Nov-2011

City of Little Rock 2012 Annual Action Plan

HOUSING AND HOMELESS NEEDS ASSESSMENT

Low and moderate income persons in Little Rock continue to have significant housing needs. Little Rock has always had a large concentration of low and moderate income persons due primarily to the low per capita income in the state of Arkansas. Subsequently, many Little Rock residents are in need of decent temporary shelter, standard rental housing, or for those qualifying, first-time homeownership opportunities. The conditions have not changed dramatically in the past year, and the 2012 programs and activities will continue to address the housing and homeless needs identified in the Consolidated Plan.

HOUSING MARKET ANALYSIS

Based on the current conditions, Little Rock's housing stock has not changed dramatically in the past year. The City of Little Rock recognizes the need to continue to pursue activities intended to increase the number of housing units affordable to low and very low-income persons identified as a priority need in the Strategic Plan. The 2012 Program will continue to target its programs at increasing and improving the availability and conditions of the housing stock in Little Rock, as well as increasing efforts to promote homeownership.

STRATEGIC PLAN

The strategies of the City of Little Rock to be implemented during the period from 2011 through 2015 are very broad and encompass many different activities and programs. The activities and programs described in the Action Plan for the 2012 Program Year closely follow the Strategic Plan identified in the Consolidated Plan for the City of Little Rock. There are no major changes or shifts in the 2012 Program Year away from the priorities identified in the Strategic Plan.

ONE YEAR ACTION PLAN - 2012

FEDERAL RESOURCES

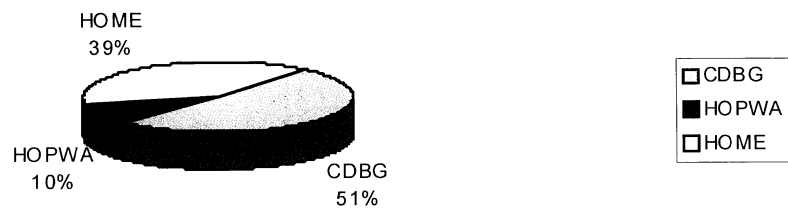
The City of Little Rock has developed a Consolidated Plan that serves as a document to assess the City's needs and strategies for addressing needs over a five (5) year period beginning in 2011, as well as providing information on proposed activities to be funded during the 2012 program year. The "One Year Action Plan" outlines the City's plan for expending available funds. As an entitlement city, and participating jurisdiction, Little Rock will receive the following grants from the U.S. Department of Housing and Urban Development (HUD):

Community Development Block Grant	\$1,505,568
HOME Investment Partnership Program	\$941,551
Housing Opportunities for Persons With Aids	\$319,590
TOTAL	<u>\$2,766,709</u>

Program income associated with the CDBG Program includes repayments on owner-occupied rehabilitation loans and the sale of rehabilitated homes, which is expected to total approximately \$100,000 during 2012. In addition, program income associated with the HOME Program in the amount of \$300,000 is expected during 2012. This is also comprised of repayments on rehabilitation loans and the sale of rehabilitated homes. All program income will be tracked by source and expended for eligible expenditures for the program by which it was generated. In the case of program income generated by non-project specific activities the program income will be expended on the first eligible expense prior to additional program funds being drawn from the City's Letter of Credit.

Chart No. 1

2012 CDBG and Housing Programs Funding Sources



OTHER RESOURCES

Match fund requirements for the HOME Program will be provided by non-cash contributions from special needs projects funded in-part by the City of Little Rock in an amount equal to 25% of the 2012 HOME allocation less administration. The total non-cash contribution is a result of the direct costs of social/professional services provided to residents of HOME assisted units. The total matching contribution from special needs projects currently available is \$1,192,167. Portions of the non-cash contribution balance will be available through the year 2018.

Funding provided to other entities such as non-profit organizations, Community Development Corporations (CDC), and CHDO's may be provided by Federal Home Loan Bank, Arkansas Development Finance Authority, and area banks.

In addition, for all applications for funding, the City of Little Rock will require an equity investment in the projects by applicants, and most projects will also require funding from local financial institutions.

The City has in the past and may continue to make available funding from its Affordable Home Program for use in construction of affordable homes for sale to low-income persons and families. All program income resulting from the sale of the homes is utilized for further affordable housing development. When leveraged with other existing funds, this resource is a valuable component of the City's plan to provide an increased supply of quality affordable housing.

AFFORDABILITY

On September 17, 1996, the City of Little Rock passed Resolution Number 9803 which adopted a revised definition regarding affordability. The definition is as follows:

“Housing whose occupant pays no more than thirty percent (30%) of gross income for gross housing expenses, including utility costs, excluding low-income housing tax credit projects, which shall be considered affordable housing if the project is in compliance with Section 42 of the Internal Revenue Service Code.”

This definition allows adherence to the current affordable housing definition, yet allows sufficient flexibility to utilize low-income housing tax credits to finance affordable housing production. The result of implementing this definition will allow some occupants to pay more than thirty (30%) of their respective incomes for housing costs, but will ensure adherence to the IRS Code which established the low-income housing tax credit program. The responsibility to ensure avoidance of substantial cost burden for occupants of the developed housing unit lies with the developer, using prudent property management standards. The City will continue to monitor affordable housing developments from both the development and management prospective.

ACTIVITIES TO BE UNDERTAKEN

The following tables reflect the specific activities to be undertaken in the 2012 Program Year that begins January 1, 2012 and ends December 31, 2012. Additional information included in the tables is the number and type of program beneficiaries, the geographic location of the activities, and the priority needs addressed by each planned activity. The City anticipates all 2012 projects will be completed prior to the end of the 2012 Program Year.

Table 3A Summary of Specific Annual Objectives

Table 3A Summary of Specific Annual Objectives							
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
Specific Annual Objectives							
DH-1	Availability/Accessibility of Decent Housing						
DH-1.1	Accessibility for the purpose of providing decent affordable housing	HOME	Total no. of affordable units	2011			
			No. occupied by elderly	2012	26		
			No. of units brought from substandard to standard condition (HQS or local code)	2013			
				2014			
				2015			
			MULTI-YEAR GOAL		26		
DH-1.2	Accessibility for the purpose of providing decent affordable housing	CDBG	Total no. of affordable units	2011			
			No. occupied by elderly	2012	44		
			No. of units brought from substandard to standard condition (HQS or local code)	2013			
				2014			
				2015			
			MULTI-YEAR GOAL		44		
DH-1.3	Accessibility for the purpose of providing decent affordable housing	CDBG	Total no. of affordable units	2011			
			No. occupied by elderly	2012	14		
			No. of units brought from substandard to standard condition (HQS or local code)	2013			
				2014			
			No. of units made accessible for persons with disabilities	2015			
			MULTI-YEAR GOAL		14		

Table 3A Summary of Specific Annual Objectives

Table 3A Summary of Specific Annual Objectives							
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1	Affordability for the purpose of providing decent affordable housing	HOME	Total no. of affordable units No. of years of affordability No. of households previously living in subsidized housing No. of first-time homebuyers receiving housing counseling No. receiving downpayment assistance/closing costs	2011			
				2012	7		
				2013			
				2014			
				2015			
		MULTI-YEAR GOAL				7	
DH-2.2	Affordability for the purpose of providing decent affordable housing	HOME	Total no. of affordable units No. of years of affordability No. of households previously living in subsidized housing No. of first-time homebuyers receiving housing counseling No. receiving downpayment assistance/closing costs	2011			
				2012	3		
				2013			
				2014			
				2015			
		MULTI-YEAR GOAL				3	

Table 3A Summary of Specific Annual Objectives

Table 3A Summary of Specific Annual Objectives							
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.3	Affordability for the purpose of providing decent affordable housing	CDBG	Total no. of affordable units No. of years of affordability No. of households previously living in subsidized housing No. of first-time homebuyers receiving housing counseling No. receiving downpayment assistance/closing costs	2011			
				2012	1		
				2013			
				2014			
				2015			
MULTI-YEAR GOAL				1			
DH-2.4	Affordability for the purpose of providing decent affordable housing	HOPWA	Total no. persons assisted	2011			
				2012	50		
				2013			
				2014			
				2015			
MULTI-YEAR GOAL				50			

Table 3A Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3.1	Sustainability for the purpose of providing decent affordable housing	CDBG	Total of affordable units No. occupied by elderly No. of units brought from substandard to standard conditions (HQS or local code)	2011			
				2012	10		
				2013			
				2014			
				2015			
			MULTI-YEAR GOAL		10		
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Accessibility for the purpose of creating suitable living environments	CDBG	Total of persons assisted	2011			
				2012	2500		
				2013			
				2014			
				2015			
			MULTI-YEAR GOAL		2500		

Table 3A Summary of Specific Annual Objectives

Table 3A Summary of Specific Annual Objectives							
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
Specific Annual Objectives							
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.2	Accessibility for the purpose of creating suitable living environments	CDBG	No. of persons assisted	2011			
				2012	60		
				2013			
				2014			
				2015			
MULTI-YEAR GOAL				60			
SL-1.3	Accessibility for the purpose of creating suitable living environments	CDBG	No. of persons assisted	2011			
				2012	20		
				2013			
				2014			
				2015			
MULTI-YEAR GOAL				20			

Table 3A Summary of Specific Annual Objectives

Table 3A Summary of Specific Annual Objectives							
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3.1	Sustainability for the purpose of creating suitable living environments	CDBG	No. of persons assisted	2011			
				2012	50		
				2013			
				2014			
				2015			
MULTI-YEAR GOAL				50			
SL-3.2	Sustainability for the purpose of creating suitable living environments	CDBG	No. of persons assisted	2011			
				2012	229		
				2013			
				2014			
				2015			
MULTI-YEAR GOAL				229			
SL-3.3	Sustainability for the purpose of creating suitable living environments	CDBG	No. of persons assisted	2011			
				2012	285		
				2013			
				2014			
				2015			
MULTI-YEAR GOAL				285			

Table 3A Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3.4	Sustainability for the purpose of creating suitable living environments	CDBG	No. of persons assisted	2011			
				2012	670		
				2013			
				2014			
				2015			
			MULTI-YEAR GOAL		670		
				2011			
				2012			
				2013			
				2014			
				2015			
			MULTI-YEAR GOAL				
				2011			
				2012	285		
				2013			
				2014			
			MULTI-YEAR GOAL				
				2015			

TABLE 3B
ANNUAL HOUSING COMPLETION GOALS

	Annual Number Expected Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	141	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Special needs households	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	50	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	50	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	7	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	88	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	105	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	7	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	88	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	105	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	50	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	105	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	155	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need
Owner Occupied Housing

Project Title
Owner Occupied Rehabilitation

Description
Provision of housing delivery and owner-occupied housing rehabilitation to very low and low-income households.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Citywide

Specific Objective Number DH 1.2	Project ID 0006
HUD Matrix Code 14a	CDBG Citation 570.202
Type of Recipient Grantee	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Total No. of affordable units No. occupied by elderly No. of units brought from substandard to standard condition (HQS or local code)	Annual Units 44
Local ID 12.6	Units Upon Completion 44

Funding Sources:

CDBG	\$654,835
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$654,835

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need

Non-homeless Special Needs

Project Title

Wheelchair Ramps

Description

Installation of wheelchair ramps for handicapped individuals to benefit low-income households on a citywide basis.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Citywide

Specific Objective Number DH 1.3	Project ID 0007
HUD Matrix Code 14a	CDBG Citation 570.202
Type of Recipient Grantee	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Total No. of affordable units No. occupied by elderly No. of units brought from substandard to standard condition (HQS or local code) No. of units made accessible for persons with disabilities	Annual Units 14
Local ID 12.7	Units Upon Completion 14

Funding Sources:

CDBG	\$20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need

Owner Occupied Housing

Project Title

Substantial and Moderate Rehab-Owner Occupied

Description

Programs will be offered to assist low and moderate income owner-occupants with the rehabilitation of their homes. Up to \$25,000 may be utilized to assist homeowners who are very low-income and at least 62 years of age or disabled. Assistance will also be provided to low-income homeowners through the Leveraged Loan Program which provides a combination loan/deferred payment loan.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Citywide

Specific Objective Number DH 1.1	Project ID 0003
HUD Matrix Code 14a	CDBG Citation 570.202
Type of Recipient Grantee	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Total No. of affordable units No. occupied by elderly No. of units brought from substandard to standard condition (HQS or local code)	Annual Units 26
Local ID 12.3	Units Upon Completion 26

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$659,085
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$659,085

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need

Owner Occupied Housing

Project Title

CHDO Set-Aside

Description

Reserved allocation of HOME funds for use by Community Housing Development Organizations (CHDOs) for production of affordable housing. The funds will be awarded on a competitive basis to CHDOs certified by the City of Little Rock.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Downtown Little Rock CDC – Downtown Little Rock to South; Black Community Developers – Mid-town, Stephens Area; College Station CDC – College Station Area; The ARC –Downtown Area; Unto Others – South of Roosevelt Rd., LRNIPP – South End; University District Development Corporation – Oak Forest Neighborhood, Broadmoor, Point O'Woods; Habitat for Humanity – Central High and Midtown, John Barrow, Cloverdale and Windamere

Specific Objective Number DH 2.1	Project ID 0001
HUD Matrix Code 12	CDBG Citation 570.204
Type of Recipient CHDO	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Total No. of affordable units No. of years of affordability No. of households previously living in subsidized housing No. of first-time homebuyers receiving housing counseling No. receiving downpayment assistance/closing costs	Annual Units 7
Local ID 12.1	Units Upon Completion 7

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

\$141,233

\$141,233

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Little Rock

Priority Need

Owner Occupied Housing

Project Title

Save-A-Home

Description

Acquisition and rehabilitation of substandard single-family homes for resale to low/moderate income families.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Citywide

Specific Objective Number DH 2.2	Project ID 0004
HUD Matrix Code 14g	CDBG Citation 570.202
Type of Recipient Grantee	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Total No. of affordable units No. of years of affordability No. of households previously living in subsidized housing No. of first-time homebuyers receiving housing counseling No. receiving downpayment assistance/closing costs	Annual Units 3
Local ID 12.4	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$300,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$300,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Little Rock

Priority Need

Owner Occupied Housing

Project Title

Save-A-Home

Description

Acquisition and rehabilitation of substandard single-family homes for resale to low/moderate income families.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Citywide

Specific Objective Number DH 2.3	Project ID 0008
HUD Matrix Code 14g	CDBG Citation 570.202
Type of Recipient Grantee	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Total No. of affordable units No. of years of affordability No. of households previously living in subsidized housing No. of first-time homebuyers receiving housing counseling No. receiving downpayment assistance/closing costs	Annual Units 1
Local ID 12.8	Units Upon Completion 1

Funding Sources:

CDBG	\$100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction’s Name City of Little Rock

Priority Need
Homeless/HIV/AIDS

Project Title
HOPWA Assistance

Description
Provide housing assistance and appropriate supportive services to enable low-income HIV positive individuals to remain in their homes and reduce their risk of homelessness.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:
6 counties in the State of AR

Specific Objective Number DH2.4	Project ID 0009
HUD Matrix Code 31C	CDBG Citation
Type of Recipient Grantee	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator No. of persons assisted	Annual Units 50
Local ID 12.9	Units Upon Completion 50

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	\$287,631
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$287,631

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need

Other

Project Title

Landbank

Description

Acquisition, demolition/clearing, clearing title, or other activities necessary to facilitate the redevelopment of potential properties.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

Target areas citywide

Specific Objective Number DH 3.1	Project ID 0010
HUD Matrix Code 01	CDBG Citation 570.201(a)
Type of Recipient Grantee	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Total No. of affordable units No. occupied by elderly No. of units brought from substandard to standard condition (HQS or local code)	Annual Units 10
Local ID 12.10	Units Upon Completion 10

Funding Sources:

CDBG	\$150,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$150,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need

Public Services

Project Title

St. Vincents Medical Center - East

Description

Provision of health and dental services to low-income clients.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Citywide

Specific Objective Number SL 1.1	Project ID 0011
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Grantee	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator No. of persons assisted	Annual Units 2500
Local ID 12.11	Units Upon Completion 2500

Funding Sources:

CDBG	\$174,619
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$174,619

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Little Rock

Priority Need

Public Services

Project Title

Carelink/Meals on Wheels

Description

Provision of meals for elderly low-income clients.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Citywide

Specific Objective Number SL 1.2	Project ID 0012
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Grantee	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator No. of persons assisted	Annual Units 60
Local ID 12.12	Units Upon Completion 60

Funding Sources:

CDBG	\$60,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$60,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need
Public Services

Project Title
John Barrow Senior Activity Center

Description
Provision of activities for elderly residents citywide.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Citywide

Specific Objective Number SL 1.3	Project ID 0013
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Grantee	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator No. of persons assisted	Annual Units 20
Local ID 12.13	Units Upon Completion 20

Funding Sources:

CDBG	\$22,711
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$22,711

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need

Public Facilities

Project Title

Delta Presents Community Facility

Description

Rehabilitation of the facility along with two additional lots. The facility provides services such as providing scholarships, health and job fairs, voters registrations, and seminars

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

7621 W. 40th Street, Little Rock, AR

Specific Objective Number SL 3.1	Project ID 0014
HUD Matrix Code 05D	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator No. of persons assisted	Annual Units 50
Local ID 12.14	Units Upon Completion 50

Funding Sources:

CDBG	\$50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need

Public Facilities

Project Title

Marshall Street Sidewalks

Description

Construction of sidewalks on 25th to 34th Marshall Street

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 11, BG 2 and CT 11, BG 4, Little Rock, AR

Specific Objective Number SL 3.2	Project ID 0015
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator No. of persons assisted	Annual Units 229
Local ID 12.15	Units Upon Completion 229

Funding Sources:

CDBG	\$30,395
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$30,395

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need

Public Facilities

Project Title

South State Street Sidewalks

Description

Construction of sidewalks on South State Street, 26th to 28th.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 5, BG 2, Little Rock, AR

Specific Objective Number SL 3.3	Project ID 0016
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator No. of persons assisted	Annual Units 285
Local ID 12.16	Units Upon Completion 285

Funding Sources:

CDBG	\$30,394
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$30,394

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need

Public Facilities

Project Title

Battery Street Sidewalks

Description

Construction of sidewalks on Battery Street, the 2500 block.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 11, BG 2, Little Rock, AR

Specific Objective Number SL 3.4	Project ID 0017
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator No. of persons assisted	Annual Units 670
Local ID 12.17	Units Upon Completion 670

Funding Sources:

CDBG	\$11,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$11,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need
Planning and Administration

Project Title
CHDO Operating

Description
Reserved allocation of HOME funding for use by Community Housing Development Organizations (CHDOs) for operating expenses.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Specific Objective Number	Project ID 0002
HUD Matrix Code 21I	CDBG Citation
Type of Recipient CHDO	CDBG National Objective
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator	Annual Units
Local ID 12.2	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$47,078
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$47,078

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need

Planning and Administration

Project Title

HOME Administration

Description

Provision of staff administration and oversight services to administer the HOME Program.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Specific Objective Number	Project ID 0005
HUD Matrix Code 21H	CDBG Citation
Type of Recipient Grantee	CDBG National Objective
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator	Annual Units
Local ID 12.5	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$94,155
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$94,155

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need
Planning and Administration

Project Title
General Administration

Description
Provision of general administration and oversight services for the CDBG and HOME Programs.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Specific Objective Number	Project ID 0018
HUD Matrix Code 21a	CDBG Citation 570.206
Type of Recipient Grantee	CDBG National Objective
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator	Annual Units
Local ID 12.18	Units Upon Completion

Funding Sources:

CDBG	\$301,114
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$301,114

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's NameCity of Little Rock

Priority NeedPlanning and Administration

Project TitleHOPWA Grantee

Description
Provision of staff administration and oversight services to administer the HOPWA Program

Objective category:☐ Suitable Living Environment☐ Decent Housing☐ Economic Opportunity

Outcome category:☐ Availability/Accessibility☐ Affordability☐ Sustainability

Location/Target Area:

Specific Objective Number	Project ID 0019
HUD Matrix Code 31B	CDBG Citation
Type of Recipient Grantee	CDBG National Objective
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator	Annual Units
Local ID 12.19	Units Upon Completion

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	\$9,587.70
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$9,587.70

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Little Rock**

Priority Need

Planning and Administration

Project Title

HOPWA Project Sponser

Description

Provision of staff administration and oversight services to administer the HOPWA Program

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Specific Objective Number	Project ID 0020
HUD Matrix Code 31D	CDBG Citation
Type of Recipient Grantee	CDBG National Objective
Start Date (mm/dd/yyyy) 01/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator	Annual Units
Local ID 12.20	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$22,371.30
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$22,371.30

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

GEOGRAPHIC DISTRIBUTION

The geographic distribution of activities and funding to accomplish identified objectives will be on a citywide basis, however, the City plans to target certain programs in areas with high minority and low-income concentrations in an effort to trigger reinvestment and spur new development. The City plans to offer increased assistance in these target areas. Programs that will offer the increased assistance include Leveraged Loans, the Save-A-Home and Affordable Home Programs and CDC/CHDO sponsored projects. Activities of CDC's and CHDO's will also focus on their respective neighborhood target areas. The geographic location of other housing activities undertaken will be in areas intended to further housing choice and determine minority and low-income concentrations.

The City's 2012 public service activities will be located citywide. Provision of health clinic services will be provided through St. Vincent Medical Center at the Nathaniel Hill Complex. Other public service activities include the Meals for the Elderly Program provided through CareLink. This program provides for meals for elderly, low-income persons citywide. The John Barrow Senior Activity Center project provides activities for elderly residents citywide.

Improvements are being made to the Martin Luther King Heritage Center Facility with previously allocated funds. This facility houses a variety of public service programs.

The City is allocating funds to Delta Presents Outreach Foundation, Inc. for the rehabilitation of a public facility and parking lots.

The infrastructure project in the College Station community located in Ward 1 of the City of Little Rock was completed in the 2011 Program Year.

Public facilities funded in the 2011 Program Year included sidewalk projects on Harrison Street and Wolfe Street and a drainage project on West Maryland and South Valentine Street. Also, Union Park Pavilion rehabilitation was funded as well as the John Barrow Senior Activity Center. The construction of Ottenheimer Community and Therapeutic Center and a new public

health facility in Southwest Little Rock was also planned for the 2011 program year. All these projects are in different phases.

During the 2012 Consolidated Planning process other public facilities were funded including Battery Street sidewalks, South State Street sidewalks, and Marshall Street sidewalks.

All programs and services funded through the CDBG and HOME Programs will be citywide unless otherwise noted in this plan.

HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

The City of Little Rock has finalized the purchase of an existing facility that has been serving the area's homeless population since the late 1940's. Upon completion of numerous upgrades and remodeling the facility will serve as the permanent location for the City of Little Rock's Homeless Day Resource Center. The facility will allow for expansion of numerous existing programs while providing ample space for other service providers to establish satellite services at the permanent day resource center.

Now that a permanent location has been acquired the City of Little Rock will focus on implementation of other aspects of the Ten Year Plan to End Chronic Homelessness to include housing, employment, job training and education, insuring that the needs of the city's homeless population are being met so that they can return to productive and independent living situations.

Our House has funds from previous program years for the rehabilitation of their educational building and for the exterior lighting and parking lot improvements on the exterior of Our House. They also have funds to help provide services and resources that serve this special needs community.

Funds were allocated to a homeless activity project. This project increases the availability and affordability of descent housing and supportive services offered to homeless families and individuals in the City of Little Rock.

Other activities to be undertaken which will help prevent homelessness include the Homeowner Rehabilitation program, which allows low-income persons to remain in their homes once renovated. CDBG and HOME Program funds will be utilized to implement this program.

OTHER ACTIONS

The City of Little Rock plans to continue implementation of its rehabilitation activities that will increase and improve the supply of affordable housing. Owner-occupied housing rehabilitation and the Save-A-Home Program will serve as the primary tools to evaluate and eliminate identified lead-based paint hazards.

The City partnerships with other entities for rental projects. The rental project by Urban Frontier, LLC for the rehabilitation of eight (8) units of housing for rent to low and very-low income tenants is underway. Four units have been completed to date with the expectation of the other four being completed in the near future.

The City of Little Rock continues its partnership with the following entities, utilizing HOME funds as subsidies to assist families in the purchase of affordable homes. 1) D & A Doyne Family Limited Partnership has completed an agreement for the construction of five (5) units of affordable housing. 2) Habitat for Humanity had an agreement for the construction of four (4) affordable housing units and the rehabilitation of four (4) affordable housing units to be sold to eligible low-income homebuyers, however, they have run into difficulty therefore the funds will be allocated to another eligible project. 3) Vann and Associates, LLC has an agreement for the construction of three (3) affordable housing units to be sold to eligible low-income homebuyers.

The City continues to assist several CDCs and CHDOs in Little Rock to affect both homeownership and rental housing projects. Downtown Little Rock CDC has an agreement for the development of seven (7) units of affordable housing for sale to low-income, eligible homebuyers. Four (4) of the units has been constructed and sold and the three (3) units remaining are in the construction phase. Black Community Developers, Inc. is currently working

under an agreement for ten (10) units of affordable housing. Seven (7) of these units have been constructed and sold leaving three (3) more units under the agreement. Black Community Developers, Inc. also has an agreement for three (3) additional units of affordable housing. College Station CDC is currently working under an agreement for six (6) units of affordable housing. Two (2) units have been completed and sold leaving four (4) remaining units in the Apple Blossom Subdivision. The University District Development Corporation has completed the rehabilitation and sold one (1) unit of affordable housing. They have pulled the permit in order to begin the rehabilitation of another unit. They are under an agreement for a total of six (6) units.

Affordable housing production by local CDCs continues to increase as CDC personnel gain capacity and experience in neighborhood revitalization and affordable housing development. CDCs are beginning to produce more affordable housing units to assist in meeting the demand for low and moderate income individuals and families.

The City plans to make resources and technical assistance available to further activities planned by local CDCs and CHDOs. This component of the City's action plan is intended to empower local residents to perform needs assessments, devise workable solutions to neighborhood problems, and implement the planned programs. The practical results of projects structured in this format are twofold:

- 1.) Community problems are identified and addressed with strategies devised by community residents; and
- 2.) Neighborhood residents benefit from the empowerment to plan and implement projects of their choice.

The City continues to actively seek new partnerships and cooperative agreements like the aforementioned agreements to increase benefits to area residents. For example, the allocation of HOME funds to non-profit and for-profit entities for affordable housing development will result

in improved coordination of effort and better communication between the City and other organizations. When various funding resources from separate entities are leveraged to implement housing and other programs, results and benefits to program beneficiaries are multiplied. Joint ventures enable increased affordable housing production, improved living conditions, and expanded economic opportunities for low-income residents.

PUBLIC HOUSING

The Housing Authority also continues to plan and implement modernization and improvement efforts in all of its public housing developments. This is possible through funds from the 2011 Capital Fund Program in the amount of \$1,214,952 (see Appendix). The Housing Authority continues to develop resident initiatives in all of the developments which make recommendations and guide management in implementing the funded programs for maximum benefit to tenants.

PROGRAM SPECIFIC REQUIREMENTS

CDBG

The City plans to fully utilize all CDBG funds made available during the 2012 Program Year, which includes an entitlement amount of \$1,505,568 and an estimated \$100,000 in CDBG program income.

Funding is allocated to owner-occupied housing rehabilitation services. Included in this allocation of \$604,835, equivalent to 40% of CDBG funding, is housing rehabilitation and housing project delivery costs.

The Owner-Occupied Rehabilitation Program is available citywide, and is intended to benefit low and very-low income homeowners by making required repairs to their homes to allow continued occupancy for a period of at least five (5) years. The assistance will be provided in the form of a forgivable loan with a five (5) year term pursuant to the beneficiary owning, occupying, and maintaining the house for that period. This program includes various activities such as the Limited Home Repair Program activities and the Urgent Need Program activities.

An additional \$50,000 has been allocated to World Changers. This organization consists of volunteers from different states who will come to Little Rock for a week long stay to make repairs to homes of low-income elderly or disabled homeowners. This program is based on the same criteria as the owner-occupied rehabilitation program.

Housing Projects Delivery costs cover expenses incurred in the implementation and administration of all housing programs administered by the City of Little Rock, including all housing rehabilitation activities, Save-A-Home Program, and Affordable Home Program used for affordable housing. The cost of providing housing services to Little Rock citizens is calculated as a housing project delivery cost and is included in the budget as a separate line item.

CDBG funding will be allocated for health care services through St. Vincent Medical Center at the Nathaniel W. Hill Community Complex located in east Little Rock. The 2012 contribution totals \$174,619 and is approximately 12% of available CDBG funds. The Clinic, which is a long-standing beneficiary of CDBG funding, provides health clinic services for low-income individuals and families. This activity is projected to assist approximately 2,500 beneficiaries during the 2012 Program Year.

The Save-A-Home Program will be administered by the City of Little Rock using proceeds from prior year Save-A-Home projects. Under the Save-A-Home Program substandard single-family houses are purchased, rehabilitated, and sold to low-income homebuyers. First-time homebuyer assistance is provided to ensure affordability. The Save-A-Home Program is undertaken citywide to increase housing choices for low-income program beneficiaries and to lessen racial and low-income concentrations. Although no new funding has been allocated to the Save-A-Home Program from the 2012 program year entitlement funds, the program will continue as funds become available through the sale of completed Save-A-Home units. The City estimates approximately \$100,000 in program income to be utilized on Save-A-Home units.

No additional CDBG funds were allocated in the 2012 Program Year for demolition of substandard structures. However the program will continue until all funds from previous years

have been utilized. This program is for demolition of substandard structures in CDBG eligible areas, including landbank properties. The CDBG office will continue to work closely with other redevelopment partners, CDCs, other community-based organizations and residents in identifying dilapidated structures for demolition and redevelopment.

The City has an agreement in place with IN-Affordable Housing, Inc. to conduct housing counseling classes for low-income Little Rock residents. The classes will be conducted for the purpose of instructing low-income persons in the areas of budgeting and personal finance management, credit requirements for obtaining a home mortgage loan, qualifying for a home mortgage loan, terms of home mortgages and loans, available homebuyer assistance programs, fair housing counseling, homebuyer education for first-time homebuyers and home maintenance. The classes may also include foreclosure prevention counseling for existing low/moderate income homeowners. These classes are funded from a previous CDBG program year.

CDBG funds in the amount of \$20,000 will be allocated for the wheelchair ramp program. These funds are used for materials to install wheelchair ramps for handicapped, low-income individuals on a citywide basis. The labor is donated by the Telephone Pioneers of America, and referrals are made through a local non-profit, Mainstream Living.

CDBG funds in the amount of \$60,000 will be allocated for meals for the elderly services provided through CareLink. This public service contribution will address an immediate need for low-income elderly residents living in the City of Little Rock. The City will continue to assess performance measures to verify the beneficiaries of such assistance.

The City continues to work to develop the Day Resource Center, for which a total of \$290,000 has been allocated from previous program years, to meet the needs of the local homeless population. A site has been identified and finalized for the Center. After completion of upgrades and remodeling the facility will serve as the permanent location of the City of Little Rock's Homeless Day Resource Center.

The John Barrow Senior Activity Center project continues utilizing funds from previous program years. Also CDBG funds in the amount of \$22,711 will be allocated to this project this program year. The project provides activities for elderly residents citywide. It includes partnering support from a local church and the City of Little Rock Parks Department.

CDBG funds in the amount of \$25,000 have been allocated in previous program years for an historic district survey and assessment currently underway for the Dunbar Community in order that it might be considered for historic district designation. This is a predominantly low-and moderate income area. An agreement revision has been made and the project is progressing.

The Salvation Army was allocated CDBG funds in a previous program year. This project is to renovate three (3) rooms at the shelter for use as family rooms for homeless families with children. The funding will also be used for furnishings for these rooms. An agreement has been executed and Salvation Army is in the process of implementing the project.

The City of Little Rock has created a landbank and appointed a landbank commission, which will work to identify potential properties for redevelopment. CDBG funds in the amount of \$200,000 from a previous program year is being used for acquisition, demolition/clearing, clearing title, or other activities necessary to facilitate the redevelopment of the properties. The City has acquired fifty-two (52) properties to date. An additional \$150,000 will be allocated this program year for this project.

CDBG funds in the amount of \$51,234 was allocated to Our House, Inc. in previous program years for the rehabilitation of the Our House Education Building. This facility serves the homeless community as well as the low-income community. It houses four programs including a child development center, a learning center, an after school program, and a summer program. Staff has drafted an agreement and Our House has prepared an RFQ for an architect for this project.

The City also allocated funding in the amount of \$15,900 in a previous program year for Our House, Inc. exterior lighting and parking lot improvements. Our House, Inc. operates out of a four-acre campus serving 1000 homeless men, women, and children every year, as well as low-income community members. They also have several hundred volunteers going in and out of the campus. There is no lighting on the campus. That along with potholes in the parking lot has made for unsafe conditions. An agreement has been drafted for this project and Our House is obtaining construction quotes.

Along with the above CDBG funds Our House was also awarded \$23,798 in the previous program year to help enable the organization to provide services such as counseling and goal planning, parenting classes, workforce training and job assistance, and also free day care, allowing parents to work. This is only a partial list of the services provided to Our House residents, homeless families, and children. City Staff is working on agreement for this project.

CDBG funds in the amount of \$37,525 was allocated for improvements to the MLK Heritage Center Facility in previous program years. This facility provides a variety of public service activities to low-income residents.

CDBG funds of \$50,000 was allocated to the College Station Public Facility in a previous program year. This is an infrastructure project in the College Station community. This project will provide automobile accessibility and flood control for existing homeowners as well as other lots in the area which are being developed for new affordable single family homes. The project was completed in the 2011 Program Year.

The City of Little Rock allocated \$20,875 in the previous program year to the rehabilitation of Union Park Pavilion. This facility will be used as a historical research center for the community as well as a community meeting place.

CDBG funds in the amount of \$200,000 was allocated to the Southwest Little Rock Public Health Facility in the 2011 Program Year. This project will be the construction of a new public

health facility in partnership with the Arkansas Department of Health for the provision of health services to low-income clients. City staff has been meeting with the Arkansas Department of Health on the project.

CDBG funds in the amount of \$250,000 was allocated to Ottenheimer Community and Therapeutic Center in the 2011 Program Year. The construction of this community center will serve residents of a low to moderate income area of the City of Little Rock. An agreement has been executed and the project is expected to be completed by this program year.

CDBG funding for a drainage project on West Maryland and South Valentine in the amount of \$8,350 was allocated in the 2011 program year. This project is to reconstruct and complete the drainage system on West Maryland and South Valentine Street, which is a CDBG eligible area. The Public Works Department of the City of Little Rock will put this project out for bids.

Two sidewalk projects received CDBG funding in the 2011 Program Year, Wolfe Street sidewalks in the amount of \$62,625 and Harrison Street sidewalks in the amount of \$44,672. These projects are construction of sidewalks in the designated CDBG areas. The City of Little Rock's Public Works Department will put the projects out for bids.

Women and Children First was allocated \$12,525 in CDBG funds in the prior program year. These funds will help to increase the ability to shelter victims of domestic violence and their children by increasing services and resources. City Staff will draft an agreement on this project between the City and Women and Children First.

CDBG funds in the amount of \$177,582 was allocated toward homeless activities. Activities will include but not be limited to increasing the ability and affordability of decent housing and supportive services offered to homeless families and individuals in the City of Little Rock.

CDBG funds in the amount of \$50,000 will be allocated to Delta Presents Outreach Foundation, Inc. for the rehabilitation of a community facility along with paving of two additional lots. This

facility provides services such as mentoring/tutoring for disadvantaged low-income youth, scholarships, health and job fairs, voter registration and seminars.

A total of \$72,289 of CDBG funds will be allocated for three (3) sidewalk projects in CDBG eligible areas: 1) the Marshall Street project funded for \$30,395 for sidewalks from 25th to 34th on Marshall Street, 2) the South State Street project funded for \$30,394 will be for sidewalks on South State Street, 26th to 28th Street, and 3) the Battery Street project for \$11,500 is for sidewalks on the 2500 block of Battery Street.

CDBG Program administrative costs are budgeted at \$301,114 for the 2012 program year. This amount is approximately 19% of the 2012 CDBG program budget. General program oversight and management services for the HOME Program, and Affordable Home Program are also provided through this administrative budget amount. The CDBG and HOME allocations fund all operating costs, overhead, and twelve (12) staff members.

No projects have been included in the 2012 CDBG Program Year as meeting an urgent community need. The City anticipates housing assistance provided to all beneficiaries in the 2012 Consolidated Plan Program Year will meet the Section 215 definition of affordable.

2012 CDBG Budget

CDBG Entitlement	\$1,505,568
Projected Program Income	<u>100,000</u>

TOTAL	<u>\$1,605,568</u>
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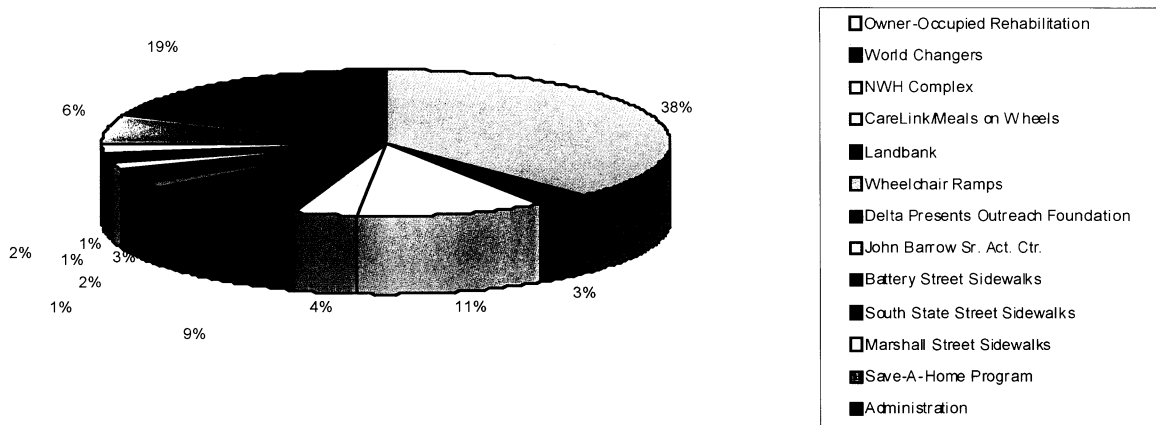
Program Expenditures:

Owner-Occupied Rehabilitation*	604,835*
World Changers	50,000
St. Vincent Medical Center/NWH Complex	174,619
CareLink/Meals on Wheels	60,000
Landbank	150,000
Wheelchair Ramps	20,000
Delta Presents Outreach Foundation, Inc. (Com. Facility)	50,000
John Barrow Senior Activity Center	22,711
Battery Street Sidewalks	11,500
South State Street Sidewalks	30,394
Marshall Street Sidewalks	30,395
Save-A-Home Program	100,000
Administration	<u>301,114</u>

TOTAL:	<u>\$1,605,568</u>
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*Includes project delivery costs

**Chart No. 2
CDBG Program Budget**



HOME

The 2012 HOME Investment Partnership entitlement grant available for utilization by the City of Little Rock is \$944,551. The City estimates \$300,000 in HOME program income. All funds are reserved for affordable housing activities, which the City will accomplish through the following described activities:

New construction, while ineligible as a CDBG activity, is fundable under the HOME Program. While no 2012 HOME funds have been programmed for new construction, the City has previous program year funds for this activity. The planned location of the new housing will include target areas identified by local CDCs and other potential development partners. The use of other available resources in concentrated geographic areas serves to leverage the HOME funding for greater positive impact. All new homes are affirmatively marketed to ensure maximized fair housing choices for low-income and minority persons.

Substantial rehabilitation activities under the HOME Program will share the format of the Save-A-Home CDBG Program. HOME funds or other funding resources will be used to acquire

substandard housing for subsequent rehabilitation. In such cases, the rehabilitation costs normally exceed \$25,000, which qualifies the activity as substantial rehabilitation. The rehabilitated houses are affirmatively marketed, and the subsequent sale of the renovated home produces program income, which is then reallocated for additional substantial rehabilitation activities. The City estimates approximately \$300,000 in program income to be used in the Save-A-Home Program. These activities are expected to occur throughout the city. In addition, HOME funds will be used in conjunction with leveraged loan rehabilitation projects, which require the owner occupant to secure 50% of the total rehabilitation cost while the City contributes 50%.

Moderate rehabilitation is classified as rehabilitation costing less than \$25,000. This activity will have the same structure as standard rehabilitation leveraged loans, whereby the City provides 50% of the cost of rehabilitation with the owner-occupant providing 50%. This type of assistance will be available on a citywide basis to low-income property owners. The investment of HOME funds in moderate rehabilitation activities is intended to improve existing housing and ensure affordability. HOME funding used in this activity will leverage private resources from owner investment and public resources in the form of required matching funds.

The City will also have a moderate rehabilitation activity, the Elderly Housing Program, in which the City will provide up to \$25,000 to very low-income homeowners who are 62 years of age or older, or who are disabled, for the rehabilitation of their homes. This Program will be available citywide and the assistance will be provided in the form of a forgivable loan for a five (5) to ten (10) year term pursuant to the beneficiary owning, occupying and maintaining the house for that period of time. HOME funds in the amount of \$659,085 will be allocated for rehabilitation projects.

HOME funds in the amount of \$112,500 was allocated in a previous program year for Homebuyer Assistance Grants (HAGs). This activity has been cancelled and the funds will be used for another HOME eligible activity. Eligible homebuyers may access downpayment assistance provided statewide by Arkansas Development Finance Authority.

HOME funds used for first-time homebuyer assistance will be utilized to ensure the affordability of the housing. The City will enforce the long-term affordability of the housing through a second mortgage and first-time homebuyer agreement, both of which have been approved by HUD. All first-time homebuyer assistance provided with HOME funds requires the execution of a second mortgage and agreement with the City outlining the resale/recapture provisions to ensure the long-term affordability of the housing. These documents specify any subsequent sale of the property constitutes a default on the deferred payment loan (the form of HOME assistance) and entitles the City to declare the entire subsidy due and payable. Any such recaptured subsidies will be used to assist other eligible first-time homebuyers.

The 2012 CHDO Set-Aside of 15% of the HOME entitlement amount is \$141,233. By regulation, this amount is reserved solely for use by local CHDOs in developing affordable housing. The City of Little Rock has a number of CHDOs who may apply for these funds. The geographic location of these projects will be determined by the individual CHDOs and their identification of a target area based on need, feasibility for development and cost reasonableness. The City has also set aside 5% of the HOME entitlement funds, which is \$47,078, for CHDO operating.

The 2012 HOME allocation for administration is budgeted at \$94,155. This amount will be utilized to defray a portion of the costs associated with administering and managing the HOME program. Ten percent (10%) of the HOME entitlement amount is eligible for this activity. The City plans to use this amount to continue administrative efforts for utilization of the HOME funds to produce and rehabilitate housing and build capacity of local, community-based non-profit organizations.

In conjunction with administering the 2012 HOME Program, the City will take the following actions to affirmatively market any HOME-assisted housing and encourage and utilize minority and women-owned businesses to the fullest extent possible.

- 1.) The City will develop, maintain, and update regularly the following lists of minority and women-owned businesses:
 - A.) MBE/WBE general contractors
 - B.) MBE/WBE specialty contractors and subcontractors
 - C.) MBE/WBE firms which supply goods and services related to housing development and construction, including but not limited to real estate agencies, legal counsel, appraisal, financial services, investment banking, insurance and bonds, building materials, office supplies, and printing. The lists will be supplied to CHDOs, CDCs, contractors, and owners who are applying for assistance under the HOME Program or who enter into contracts or agreements with the City for HOME-assisted projects.
- 2.) The CDBG and Housing Program Division will conduct at least one (1) workshop each year to explain the City's entitlement grant programs and brief MBEs and WBEs on changes and new developments.
- 3.) The City will require MBE/WBE outreach plans and actions to affirmatively market HOME-assisted housing in all written agreements with CHDOs, CDCs, and owners or sponsors or projects other than owner-occupied rehabilitations administered by the City under technical assistance requests.
- 4.) The CDBG and Housing Division will affirmatively market all housing assisted with HOME funds and use the Equal Housing Opportunity logotype or slogan in all press releases, informational materials, and advertisements.
- 5.) The CDBG and Housing Division will collect information on racial and gender composition of all applicants and beneficiaries of the HOME Program and require all subrecipients to collect and maintain similar information.

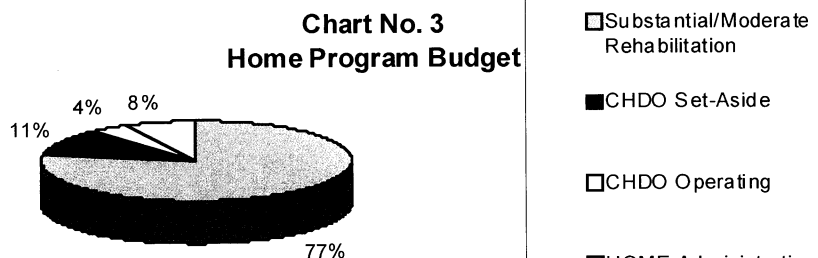
6.) Should individuals or organizations awarded HOME funds by the City fail to comply with MBE/WBE outreach or affirmative marketing requirements, a period of thirty (30) days will be extended to evidence corrective action. If no satisfactory corrective actions are taken, the City will disqualify the individual or organization for further participation in the HOME Program.

2012 HOME Investment Partnership Program Budget

HOME Entitlement	\$ 941,551
Projected Program Income	<u>300,000</u>
TOTAL	<u>\$1,241,551</u>

Program Expenditures:

Substantial/Moderate Rehabilitation	959,085
CHDO Set-Aside	141,233
CHDO Operating	47,078
HOME Administration	<u>94,155</u>
TOTAL	<u>\$1,241,551</u>



HOPWA

The 2012 HOPWA entitlement grant available for utilization by the City of Little Rock is \$319,590. These funds will be used to provide housing assistance and appropriate supportive services to enable low-income HIV positive individuals to remain in their homes and reduce their risk of homelessness. The services will be provided through such means as: rental assistance, mortgage and utility assistance, and improved access to health care and other supportive services. Arkansas AIDS Foundation, Inc. carries out these activities for the City of Little Rock.

The 2012 HOPWA allocation for administration is budgeted at \$31,959. This amount will be for staff administration and oversight services to administer the HOPWA Program. Ten percent (10%) of the HOPWA entitlement amount is eligible for this activity. Seven percent (7%), \$22,371.30, will be made available to the HOPWA Project Sponsors and three percent (3%), \$9,587.70, to the HOPWA Grantee.

2012 HOPWA BUDGET

HOPWA Entitlement	<u>\$319,590</u>
TOTAL	<u><u>\$319,590</u></u>
Program Expenditures:	
Housing Assistance and Related Supportive Services	287,631.00
Project Sponsors Administration	22,371.30
Grantee Administration	<u>9,587.70</u>
TOTAL	<u><u>\$319,590.00</u></u>

MONITORING

The City of Little Rock has implemented plans to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. Monitoring plans have also been developed for organizations and activities funded by the City to further activities outlined in the Consolidated Plan. The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

The CDBG and Housing Programs Division of the Department of Housing & Neighborhood Programs, is the primary entity for carrying out programs in the 2012 Action Plan. The Division has procedures in place to monitor and evaluate work-in-progress, expenditures, and beneficiaries of programs described in the Action Plan. A computerized tracking system has been designed for the purpose of monitoring performance and is currently in operation.

The procedures planned for use in monitoring applicable programs and projects undertaken by other organizations are comprehensive by design and will be carried out on differing schedules and in differing formats dependent upon the scope and nature of the individual projects. Organizations or entities requiring monitoring by the City will be notified of the planned monitoring procedures, which include:

- *The provision of technical assistance in the areas of project implementation and required record keeping*
- *Extensive on-site reviews of each project and associated records*
- *Required submission and review of financial, compliance and program beneficiary reports*
- *Exit conferences conducted by staff to*
 - (1) *present preliminary results of the monitoring*
 - (2) *provide an opportunity for the subrecipient to correct any misconceptions or misunderstandings*
- *Periodic recertification of organizations to ensure continued eligibility*

The City of Little Rock housing staff performs required monitoring functions to ensure long-term compliance with applicable regulations as well as executed contracts, agreements, and regulatory requirements of the various programs administered by the City. Required monitoring data will be maintained in a computerized format to ensure the continuing availability of records, pertinent agreements, and status of monitoring. The monitoring process has been designed to function on an extended basis to guarantee compliance with comprehensive planning requirements,

affordability, leasing, and other long-term requirements. The City of Little Rock plans to fully protect the investment of public funds in those projects and activities implemented by the City and those undertaken by other individuals and organizations. Specific areas of compliance monitoring will include:

- *Timely performance of required activities*
- *Construction standards*
- *Compliance with applicable regulations, including affordability requirements, eligibility of program beneficiaries, labor requirements, environmental regulations, affirmative action, equal opportunity, fair housing, ADA, Section 3, and minority outreach requirements.*
- *Maintenance of acceptable financial management standards*
- *Reasonableness and appropriateness of costs*
- *Integrity and composition of organization*

In the event of nonperformance or breach of agreements, the City will fully enforce remedies on default or other means of satisfactorily achieving the goals and intended purposes of Consolidated Plan programs. Monitoring standards and procedures will be evaluated and modified, as needed, to ensure all program requirements are adhered to and addressed satisfactorily.

SUMMARY OF CITIZEN COMMENTS

- The City of Little Rock solicited and encouraged citizen comments on the 2012 Annual Update to the Consolidated Plan by taking the following actions:
- Holding two public hearings – June 30, 2011 and September 20, 2011.
- Advertising the recommended uses of funding in the newspaper of general circulation (*Arkansas Democrat-Gazette*) – September 14, 2011
- Mailing notices to interested persons and organizations – June 23, 2011
- Making the 2012 Annual Update available at the CDBG & Housing Programs Division Office, at the City of Little Rock Alert Centers which are located throughout the City, at the Central Arkansas Library System Main Library and also at the Little Rock Branch Libraries located throughout the City.
- Distributing copies of the 2012 Annual Update upon request to interested persons
- Providing staff to be available to respond to questions or inquiries concerning the 2012 Consolidated Annual Update

The 2012 Annual Update to the Consolidated Plan is made available for review and comment during a 30-day comment period from September 29, 2011 through October 28, 2011.

Comments received during the 30-day review will be included prior to submission to HUD.

Mr. Janner 10-2012 action plan

2615 Allis St.

Little Rock, AR 72204

July 5, 2011

Mr. Bruce Moore
City Manager
500 West Markham
Little Rock, AR 72201

RECEIVED BY: Housing & Neighborhood Programs
JUL - 5 2011
TIME: _____

Dear Bruce:

When I arrived at the Willie Hinton Neighborhood Resource Center for the City meeting on Neighborhood Development, it was ending. *First, thank you for improvements that you have made in the area, by tearing that old wooded house down off Roosevelt and Johnson and you are drastically improved Brown Street with the removal of the ditch by St. Peter's Rock Baptist Church.* However, there is interest to see if fund could be developed to help with widening Asher Ave, placing sidewalks on University Avenue, Asher Avenue by Woodrow Cemetery & automating the Walk Sign by the Library.

Accident & Traffic Concerns - Asher Avenue

As I traveled from door to door fund raising for Clark Productions Ltd., Inc. this Spring, numerous businesses expressed concerns of one out of three accidents a week that occur on Asher Avenue. Cars rear-end other cars, because there is not a turning lane on Asher Avenue, (blocks after the Roosevelt intersection before Fair Park). With the recognition of a new highway development, where cars could intercept I430 without traveling the Asher Avenue route, businesses expressed concerns of a decline in customers. Is there any way of broadening Asher Avenue and placing a turn lane there to reduce accidents? Is there any possibly of placing a traffic light on Asher, somewhere East of the Fair Park Area? I also attempted to cross the street to businesses on the opposite side of the street and confronted much difficulty.

Sidewalks - University Avenue

After fund raising on University Avenue, I noticed that there was not a walk way traveling South from the shopping center where Senor Tequila resides. One must walk in a wooded area near a ditch and even in the street with busy traffic, which is dangerous. Is there any possibility of placing sidewalks on University Avenue heading South past the last shopping center through South University?

Sidewalks - Asher Ave/Woodrow Cemetery Area

Thank you for placing a traffic light at the intersection of Asher and Woodrow. However, there needs to be a walk way on Asher, because the ditch holds water, after it rains and a person has to walk in the street on Asher as cars pass, which is very dangerous.

Automated Walk Sign - Downtown Library/ Freeway

There is a need to change the *Walk Sign* so that it is automatic and changes by the Central Arkansas Library and the Freeway. It is very difficult for pedestrians traveling through the City from out of State to understand the traffic. That area is very dangerous, because cars are ascending and descending the freeway at that intersection. Traffic Lights are designed for cars in that area and not pedestrians.

Again, thank you so very much.

Sincerely,


Ouida O. Clark

CC: Director, Department of Housing & Neighborhood Programs

& Mayor Mark Stodola, City of Little Rock

2615 Allis St.

Little Rock, AR 72204

August 1, 2011

Mr. Bruce Moore
City Manager
500 West Markham
Little Rock, AR 72201

Dear Bruce:

As a result of the evening meeting that I attended with the City of Little Rock Monday, July 25, 2011 at the Dunbar Community Center, I was asked to submit a letter in writing regarding additional concerns.

Traffic Light Needed – Recommendation of Citizen's Award

There is a need of a traffic light by Polk and Kavanaugh: This is the intersection of the Forest Park Post Office and behind Kroger, in Pulaski Heights.

Because the traffic on Kavanaugh tends to be very busy as the day progresses, a young man who works at Kroger has been helpful to assist people cross the street at Polk and Kavanaugh. Last week, cars continued to come as I cross to mail a letter and could hardly cross back to get a bus downtown. This gentleman was there to help ease the traffic for persons to cross. He did it again, when two small children were coming from Kroger and could not get across the street.

My understanding is that at some point in the past, someone called in on him and the Police came and asked if he was on drugs. The young man saw a need and has been helping people from time to time. Rather than the young man being reprimanded, is there any way that he could be awarded for supporting citizens' needs? I don't remember his name, *maybe his last name is Green*, but I know that he catches the evening bus downtown. He says he tries not to help, but he feels a responsibility to do something sometimes.

With the City of Little Rock's efforts to inspire and encourage community involvement, this is an opportunity to expand the outreach and positive recognition of African American Males in a time, when daily news reports are mostly associated with stories on trials and crimes of these youth.

Extension of Mabelvale Saturday Routes - Routing Adjustments

The Mabelvale route stops at 4 PM. Normal buses began last route at 6:20 PM. As I was returning from fund raising efforts with businesses, a college aged girl indicated how she has to walk from Asher and University going on the Mabelvale Route on Saturdays after 5 PM. Apparently, she lives in the housing off of the New Benton Highway. She states that she has had to do this every Saturday, because the Mabelvale Bus does not run past 4 PM. I asked what happens in the winter or when it gets dark early, she says that her mother will walk the distance to meet her and they both walk home together.

Is there any possibility of having the City of Little Rock improve public accommodations? Walking down South University every Saturday night without sidewalks is very dangerous. It is possible that there are numerous similar stories from citizens. As the City of Little Rock identifies concerns of economic growth, there must be a change in public transportation. I foresee a subway to unite surrounding areas...Benton.... Cabot.....Lonoke.....Hot Springs.... Roland.....Mauvillage..... Oak Grove... etc! Thank you, kindly for this consideration.

Sincerely,


Ouida O. Clark

cc: Mayor Mark Stodola, City of Little Rock
Manager, Department of Housing & Neighborhood Programs

CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

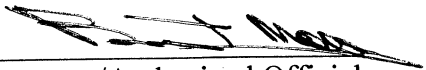
Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which It is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

14-Nov-2011
Date

City Manager
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public

improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official

14-Nov-2011
Date

City Manager
Title

Specific HOME Certifications

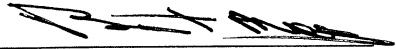
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official

14-Nov-2011

Date

City Manager

Title

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

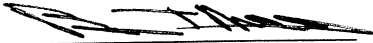
HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.


Signature/Authorized Official

14-Nov-2011
Date

City Manager
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

500 West Markham, Little Rock, Pulaski County, Arkansas, 72201
2500 East 6th Street, Little Rock, Pulaski County, Arkansas 72202

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

APPENDIX A

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary

PHA Name: LITTLE ROCK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AR37P00450111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Total Estimated Cost	Obligated	Total Actual Cost ¹
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	150,000.00			
4	1410 Administration (may not exceed 10% of line 21)	121,495.00			
5	1411 Audit	10,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	200,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000.00			
10	1460 Dwelling Structures	78,357.00			
11	1465.1 Dwelling Equipment—Nonexpendable	648,757.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	9,900.00			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	10,000.00			
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				FY of Grant: 2011			
PHA Name: Little Rock Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P00450111 Replacement Housing Factor Grant No: Date of CFPP:		FY of Grant Approval:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report							
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,214,952.00					
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date 7/26/2011	Signature of Public Housing Director		Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFPP Grants for operations.
⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages			Federal FYF of Grant: 2011				
PHA Name: Little Rock Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37R00450111 CFEP (Yes/No): Replacement Housing Factor Grant No: AR37R00450211					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
AR4-10							
	Replace Cooling Tower	1465		75,000.			
	Replace Carrier backup chiller	1465		95,000			
	SUBTOTAL			170,000			
AR4-01							
	Dwelling equipment	1465		28,557			
	Roof replacement	1460		35,000			
	SUBTOTAL			63,557			
AR4-09							
	Elevators upgrade	1465		300,000			
	Replace smoke & fire detection system	1460		12,000			
	SUBTOTAL			312,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2011		
PHA Name: Little Rock Housing Authority		Capital Fund Program Grant No: AR7P00450111				
		CFFP (Yes/ No):		Replacement Housing Factor Grant No: AR37R00450211		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original Revised ¹	Total Actual Cost Funds Obligated ² Funds Expended ²	Status of Work
AR4-11	Replace/repair backup chiller	1465		150,000		
Powell Towers	Standby chilled water circulator pump	1465		3,000		
	SUBTOTAL			153,000		
PHA-WIDE	MANAGEMENT IMPROVEMENT TRAINING, COMPUTER SOFTWARE MAINTENANCE IMPROVEMENT	1408		150,000		
PHA-WIDE	ADMINISTRATION TECHNICAL NON- TECHNICAL SALARIES & FRINGE. SUPPLY, PHONE/FAX	1410		121,495		
PHA-WIDE	AUDIT	1411		10,000		
	FEES & COST FOR ARCHITECT& ENGINEER FEES FOR VARIOUS PROJECT			200,000		
PHA-WIDE	SITE IMPROVEMENT, LANDSCAPE, PARKING AREA, LIGHTING, UTILITIES.	1450		50,000		

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number		Locality (City/County & State)				Original 5-Year Plan <input type="checkbox"/> Revision No: 1 <input checked="" type="checkbox"/>	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015	
	AR4-001 - Sunset Terrace AR-9 Paris Towers AR4-10 Cumberland Towers AR4-11 Powell Towers AR4-18 Madison Phase I AR4-19 Madison Phase II AR4-20 HAGM TBD New Development		155,686 100,000 155,687	1,035,000	124,517 100,000 155,687	100,000	1,035,000
B.	Physical Improvements Subtotal	Amount Statement	966,373	100,000	935,204		
C.	Management Improvements		168,831		200,000	100,000	
D.	PHA-Wide Non-dwelling Structures and Equipment		155,687				
E.	Administration		131,856	131,856	131,856	131,856	
F.	Other						
G.	Operations						
H.	Demolition			35,204		35,204	
I.	Development			1,000,000		1,000,000	
J.	Capital Fund Financing - Debt Service						
K.	Total CFP Funds						
L.	Total Non-CFP Funds						
M.	Grand Total		1,267,060	1,267,060	1,267,060	1,267,060	1,267,060

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001

[illegible]

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2012 FFY 2011			Work Statement for Year: 2013 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AR 4 - I / Sunset Terrace Replace Aluminum Windows	450	180,000	TBD New Construction Demolition	10 Units TBD	1,000,000 35,204
Annual Statement	AR - 9 / Parris Towers Paint Walls	5800 Square Ft.	175,000	AR - 10 / Powell Paint Walls	37,000 Square Ft.	100,000
	AR - 10 / Cumberland Towers Perimeter Fan Coil Units	237	200,000			
	AR - 18 / Madison I Replace Carpet	59 Apartments	155,686			
	AR - 19 / Madison II Replace Carpet	38 Apartments	100,000			
	AR - 20 / HAGM Build Management / Maintenance Office	1	155,687			

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011**

[illegible]

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2014 FFY 2015			Work Statement for Year 2015 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<i>AR 4-1 / Sunset Terrace</i> Replace Asphalt Shingles Replace Solid Entry Door Replace Ranges	1003 sq ft 148 73	110,000 40,000 30000	TBD New Construction Demolition	10 Units TBD	1,000,000 35,204
	Annual Statement					
	AR - 9 / Parts Towers Replace Windows	308	175000	AR - 10 / Powell		100,000
	AR - 10 / Cumberland Towers Replace Elevator and Controls	2	200000			
	AR - 18 / Madison I Replace blinds and apparatuses	59	155686			
	AR - 19 / Madison II Replace blinds and apparatuses	38	100000			

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

[illegible]

form HUD-50075.2 (4/2008)

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001**

Work Statement for Year 2014
 FFY 2015

Work Statement for Year: 2015
 FFY 2016

form HUD-50075.2 (4/2008)

APPENDIX B

LITTLE ROCK HOUSING AUTHORITY RESIDENT INITIATIVES

PHA Goal: Expand the supply of assisted housing.

Objective: Leverage private or other public funds to create additional housing opportunities.

ARRA Stimulus Funds:

HUD Recovery Grant (Formula) Update:

New Construction Stephens / Love Neighborhood: 8 new rental units across from Stephens Elementary School

The units are 100% constructed. They are 40% occupied. The screening process for the apartment homes requires individuals to be employed or receive social security assistance. All persons are also required to sign an addendum ensuring that their children attend school and parental involvement is recorded. The structures have had a positive impact on the neighborhood.

New Construction Central High Neighborhood: 5 units (rental)

The units are 100% constructed. They are 100% occupied and are considered by HUD to be units placed into service this FY. We continue to participate in neighborhood meetings and are exploring additional ways to work with community leaders on helping to revitalize additional historic structures.

HUD Competitive Grant Funding received by LRHA:

The Little Rock Housing Authority (LRHA) requested Capital Fund Recovery Competition grant funds under Category 4, Option 1 for new construction of an energy efficient development designated for senior residents. This development, **Granite Mountain Senior Housing**, will be located on 2.6+ acres adjacent to the Audubon Arkansas Little Rock Nature Center on Granite Mountain. It will include 20 senior rental units of which ten will be one-bedrooms and ten will be two-bedrooms.

The construction is 50% completed. The first phase will begin housing families fall 2011. Construction and lease up will be complete the first quarter of 2012

\$ 2,841,731 Total Grant Amount

\$2,251,731 HUD Grant Request Amount

\$ 590,000 LRHA Match

GOAL: B. Improve community quality of life and economic vitality

- 1) *Develop green jobs program for HCV, PH and community residents.*
 1. *Working with various partners to implement a green jobs program.*
- 2) *Work with Workforce Investment Board, Jobs Corps, Better Community Developers, Pulaski County Brownfield, Clinton Climate Initiative, Gore Climate initiative, Audubon Arkansas and other stakeholders in this effort.*
 1. *Working with various partners to implement a green jobs program. This includes attending conferences, workshops and developing strategies that will assist in the development of a green jobs initiative.*

- 3) *Revise and implement various strategies to address crime and incidents of criminal behavior in public housing apartment communities.*
 1. *Working on a new resident id system. Working closer with LRPD.*
- 4) *Create employment and connection of youth to mainstream education and employment opportunities.*
 1. *Hired a section 3 coordinator to assist in this endeavor.*
- 5) *Work with community stakeholders to explore and utilize New Market Tax Credits.*
 1. *Ongoing process.*
- 6) *Become a CDE and apply for New Market Tax Credits.*
 1. *Ongoing process.*
- 7) *Educate residents in energy conservation. Reduce energy consumption in water and electricity in the each of the high-rise apartment complexes.*
 1. *Ongoing process.*
- 8) *Continue to build collaborations with other agencies.*
 1. *Ongoing process. Assisted in the Promise Community initiative.*

- GOAL:** **Promote self-sufficiency and asset development of families and individuals**
1. *Aggressively review and assist contractors and subcontractors to ensure compliance with Section 3 training and employment goals.*
 - a. *Hired a section 3 coordinator to assist in this endeavor.*
 2. *Educate LRHA residents regarding Section 3 business and training employment opportunities.*
 - i. *Hired a section 3 coordinator to assist in this endeavor.*
 3. *Provide or identify supportive services to improve assistance recipients' employability.*
 - i. *Hired a section 3 coordinator to assist in this endeavor.*
 4. *Seek new partnerships with both public and private entities to enhance social and economic services to residents in assisted housing.*
 - i. *Hired a section 3 coordinator to assist in this endeavor.*

PHA Goal: Improve community quality of life and economic vitality

Objectives: Provide an improved living environment

- The Little Rock Housing Authority PH program was designated as a high performer agency.
- The score for HCV Program was a standard performer.
- The LRHA will aggressively assist residents via the Section 3 program as part of the construction of any new developments being constructed. We have hired a Section 3 Coordinator.

- We have hired a ROSS Coordinator for Parris Towers. We are also implementing the ROSS program at this high-rise.
- We have hired a ROSS Program Coordinator for Sunset Terrace. The ROSS Program design at Sunset is attached.
- Through the FSS program we have graduated participants who are now homeowners and /or gainfully employed and no longer on federal subsidy, including TEA.
- Residents participated in a two day training on operating their councils. This was an awesome experience from them.

SUNSET COMMUNITY

CURRENT ISSUES & FUTURE VISIONS FOR THE NEIGHBORHOOD

THE VISION FOR SUNSET IN 2030:



This short paper summarizes many Sunset Community members' perceptions, ideas, feedback, and dreams provided since May, 2011 to the Sunset Community Planning process. This planning effort is sponsored by the Little Rock Housing Authority, which is committed to partnering in the future revitalization of the neighborhood.

In September and October, we will be focusing on goals and priorities that will build upon the strengths of the neighborhood and bring this vision to life over the ten years.

If you are willing to participate and contribute your ideas, please contact any member of the local planning team:

Ken Hubbell: 372-1716
Kwendeche: 952-5594
Constance Sarto: 476-1460
Joyce Williams: 374-3214
Freeman McKindra: 375-3312
Sandra Taylor Smith: 221-3391
Tom Fennell/Amy Ehlers-
Fennell Purifoy Architects
372-6734

or

Sabra Miller (Sunset Terrace): 340-4726

You can email your ideas to southendr@gmail.com

A stable, safe neighborhood with vitality and opportunity—a good place to live with a real community feeling! A clean and beautiful Sunset area, it is filled with gardens, smooth sidewalks, nice lighting, and safe, sheltered transportation hubs providing links to anywhere in the city.

The neighborhood offers quality living for seniors and plenty of new homes for families scattered throughout the area. Sunset Terrace has been revitalized as a village with beautiful housing for any age and income.

There is a modern Community Center with facilities for learning, recreation, fitness, and programs for training people in technology, business, careers, the arts, financial literacy and home ownership. The Center provides art space, science and learning labs as well as tutoring, mentoring, and other academic support programs.

Nearby are great playgrounds connected to a Boys & Girls program and state of the art sport facilities like pools, tennis courts, baseball fields and a huge water park with fountains. There is a corridor for nature trails, and jogging paths along the Fourche Creek woods.

A new complex of clinics, classrooms, offices, shops, and stores distinguishes the neighborhood. Fresh foods, groceries, even small restaurants surround the complex. New spaces incubate small, neighborhood owned businesses. A bustling healthy foods market, greenhouse, and community garden provide local foods and products for sale in the city's restaurants. Children are actively engaged in growing food, marketing, and running businesses--all providing cool jobs close to home.

The city's universities and colleges partnered with the neighborhood to bring classes right into the community. There are plans for a new public elementary school to be the centerpiece of the neighborhood.

On the inside pages, we have included a summary of the issues, problems, and priorities that we've collected from the community.

SUNSET: FIRST WORDS THAT COME TO MIND

- Home
- Family
- Fairgrounds
- Drugs; "the Hood"
- End; Declining
- Projects
- Renovation, improvement
- Mitchell, Ish schools
- No medical clinic or shopping
- Need housing fix
- Safe place to "start over"
- Neat-clean community, very settled and calm
- A rich and beautiful historic place
- A community in decline

BEST FEATURES OF THE NEIGHBORHOOD

- Centrally located in town—lots of promise
- Near Downtown, Coliseum
- Easy access, bus stops here
- Friendly; mostly peaceful
- Trustworthy neighbors
- Nice views; small community
- I live close to my job and church
- Home, relatives lived here
- The heart of the city
- Swinging on the swings with my friends

IMPORTANT RECENT DEVELOPMENTS

- New homes in Whitmore Circle
- MLK Cultural Center
- Rebuilding from 1999 tornado
- Speed bumps on Wolfe Street
- Returning "natives" re-investing as homeowners
- Uptick in crime, shootings
- Identification of nearby Fourche Creek—it could become a valuable tourist attraction
- Businesses moving out, infrastructure decaying but some places get repaired
- A few vacant homes and abandoned houses have been torn down

HOPES & DREAMS

- More crime patrols and safer streets
- People being happy
- Laundromat
- Swimming Pool
- People go to college
- Decent sidewalks and streets: I've been here 40 years and no promise for them has been kept
- Build new, nice homes, not just low-income houses
- I see a vibrant community where pride is taken in the upkeep and curb appeal of the homes

COMMUNITY PERCEPTIONS OF SUNSET

DREAMS BARRIERS URGENT PRIORITIES

These are the actual responses from our community surveys and conversations during May-June.

PRINCIPLES TO GUIDE FUTURE REDEVELOPMENT ACTION:

- Ensure that the city places real value on this community!
- Rebuild our people
- Create better health for all
- Eliminate the area as a "food desert:" develop healthy stores with fresh foods
- Remove vacant lots
- Train leaders for the city's future
- Create safe places for children—enrich the youth and honor the seniors.
- Emphasize ownership—a stake in the community and its future!
- Take back our community—one day at a time: Regular meetings and community gatherings, night watches and clean up events. Everybody getting together in fellowship.

TOP PRIORITIES TO IMPROVE THE NEIGHBORHOOD IN THE NEXT DECADE

- Improving public safety, more police patrols & get rid of drug dealers
- Increase sense of neighborliness
- Improve infrastructure, drainage
- Grow number of homeowners
- Improve housing stock that reflects character of area; provide renovation loans and grants to restore older homes
- Expand affordable housing and more affordable, new apartments.
- Fix drainage, especially at the South End
- Create more recreation, even a golf course; improve parks & recreation—more green places!
- More activities for children; develop youth training programs
- Maintain vacant lots and develop more infill housing
- Demolish condemned houses
- Clean up the streets
- No cars parked in yards
- Make use, access for outdoors in Fourche Creek
- Provide sidewalks, street lighting, walking trails
- Develop good grocery store
- Expand local shopping choices
- Consider appropriate historical designation to save vintage structures
- Create nearby charter school
- Make it like McArthur Park, Governors Mansion district
- Community “hall” or center for families
- More support for working families and homeowners who are not “low-income”
- Attract developers
- Host regular sunset barbeque for the community
- Help the homeless better themselves
- Get rid of liquor stores and convenience stores

MAIN BARRIERS TO A BETTER FUTURE

- No place for community pool or Boys-Girls club
- Children are being forgotten
- Not enough day care nearby
- No resolve to clean out drug houses and enforce safety; too much crime
- Not enough new homes and quality affordable houses
- Uncertainty about Fairgrounds, property
- Small lot sizes inhibit building better houses
- Fair creates traffic, mess
- Too many cars in yards
- Continually boarded-up houses
- Delayed response from City; City officials lack of concern
- Overgrown lots, eyesores-vacant houses
- Loud music, drugs, gangs
- People don’t want to change; lack of interest. Not enough helping each other.
- Taxpayers too silent
- Lack of businesses
- No home improvement funds
- Negative labeling by the media
- Money, better incomes for people from good employment
- Lack of neighborhood jobs for youth

If you have other ideas and recommendations, please contact any member of the Sunset Community Planning Team at the numbers listed on the front page--we'll be happy to include your thoughts and consider them as we continue developing the future plan for the area. Don't forget to provide your name and address so we can alert you to the next meetings in the Fall.

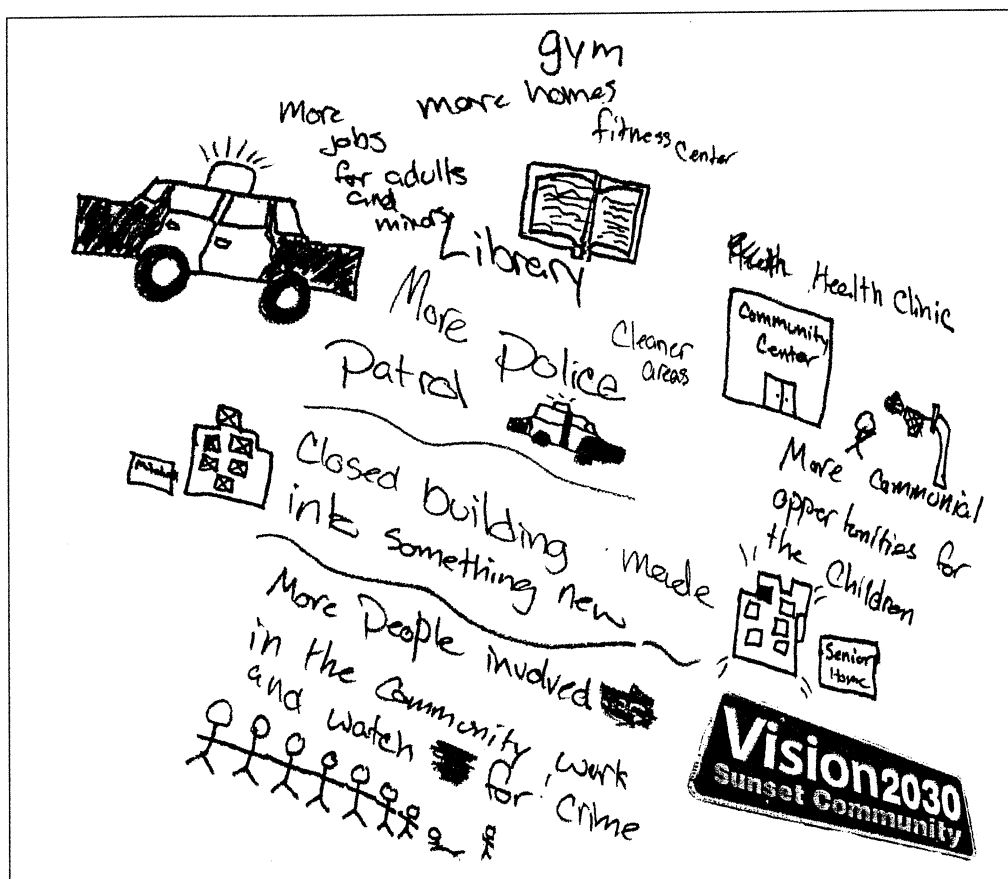


SUNSET COMMUNITY PLAN: 2030

A VISION FOR A HISTORIC SOUTH END NEIGHBORHOOD

The Little Rock Housing Authority (LRHA) Board made a commitment earlier this year to engage the Sunset community in a new process to determine the future of the area and design the neighborhood for the next century. A unique combination of opportunities and challenges could affect the area: the State Fair is actively evaluating the options for relocating or redeveloping, and the age, style, and condition of LRHA's Sunset Terrace housing units makes this property a top priority for renewal. LRHA is committed to assisting neighborhoods in Little Rock to develop their own community plans and to create good places to live.

LRHA contracted with a *local team* of community historians, planners, and architects to facilitate a planning process. This group is interviewing neighborhood and Sunset Terrace residents, elders, businesses, City and State Fair leaders, various agencies, nearby colleges-universities, and numerous neighborhood association and faith leaders. The team has collected surveys, interviewed people, and hosted two listening and visioning sessions in the Sunset community. The ideas will eventually be pulled into a "master community plan." The plan will integrate community, housing, economic, environmental, and cultural development strategies for an area between Martin Luther King and the railroad tracks adjoining the Fairgrounds and between South End Park and the Fourche Creek wetlands on the south and Barton Park --23rd St. on the north. *This report summarizes the first ideas and recommendations from the community.*

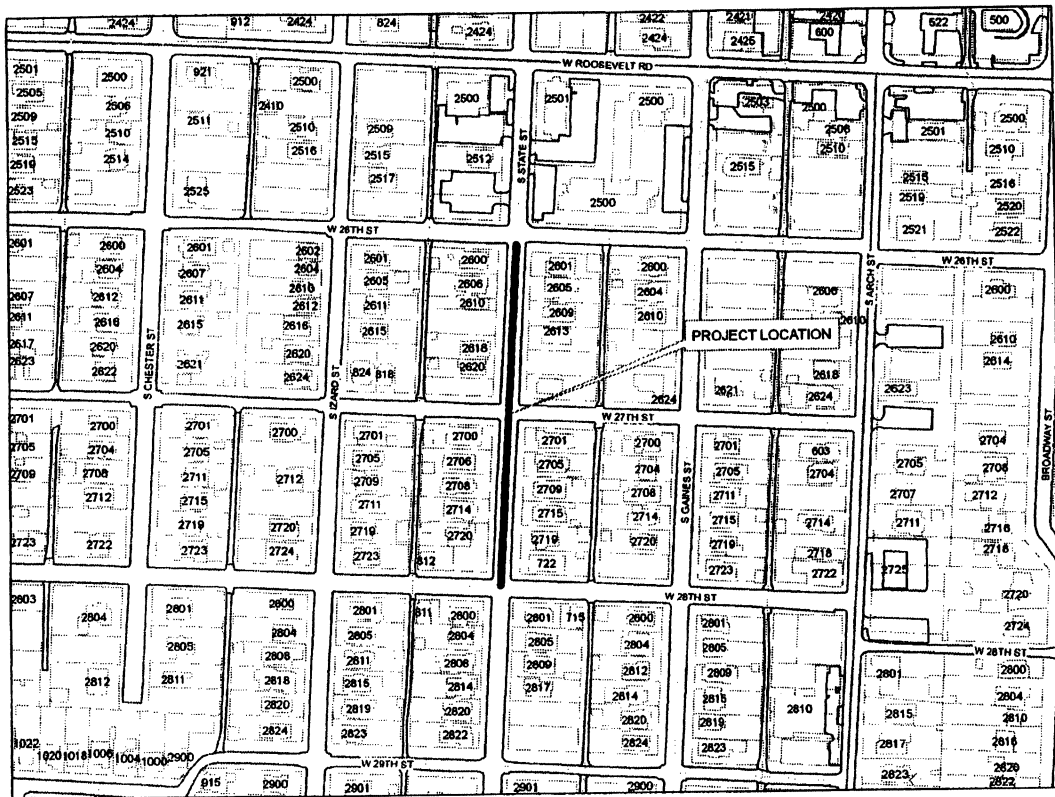


THIS WAS ONE OF THE VISION DRAWINGS FROM THE COMMUNITY MEETING
HELD IN JUNE AT THE STATE FAIR

APPENDIX C

APPENDIX D

Project: Sidewalks on State Street – 26th to 28th



APPENDIX E

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APPENDIX F

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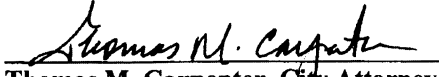
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1 ATTEST:

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3 _____
4 Susan Langley, City Clerk

5 APPROVED AS TO FORM:

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7 _____
8 Thomas M. Carpenter, City Attorney

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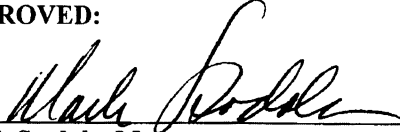
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APPROVED:



Mark Stodola, Mayor